

THE 2016
MOBILITY
BOND



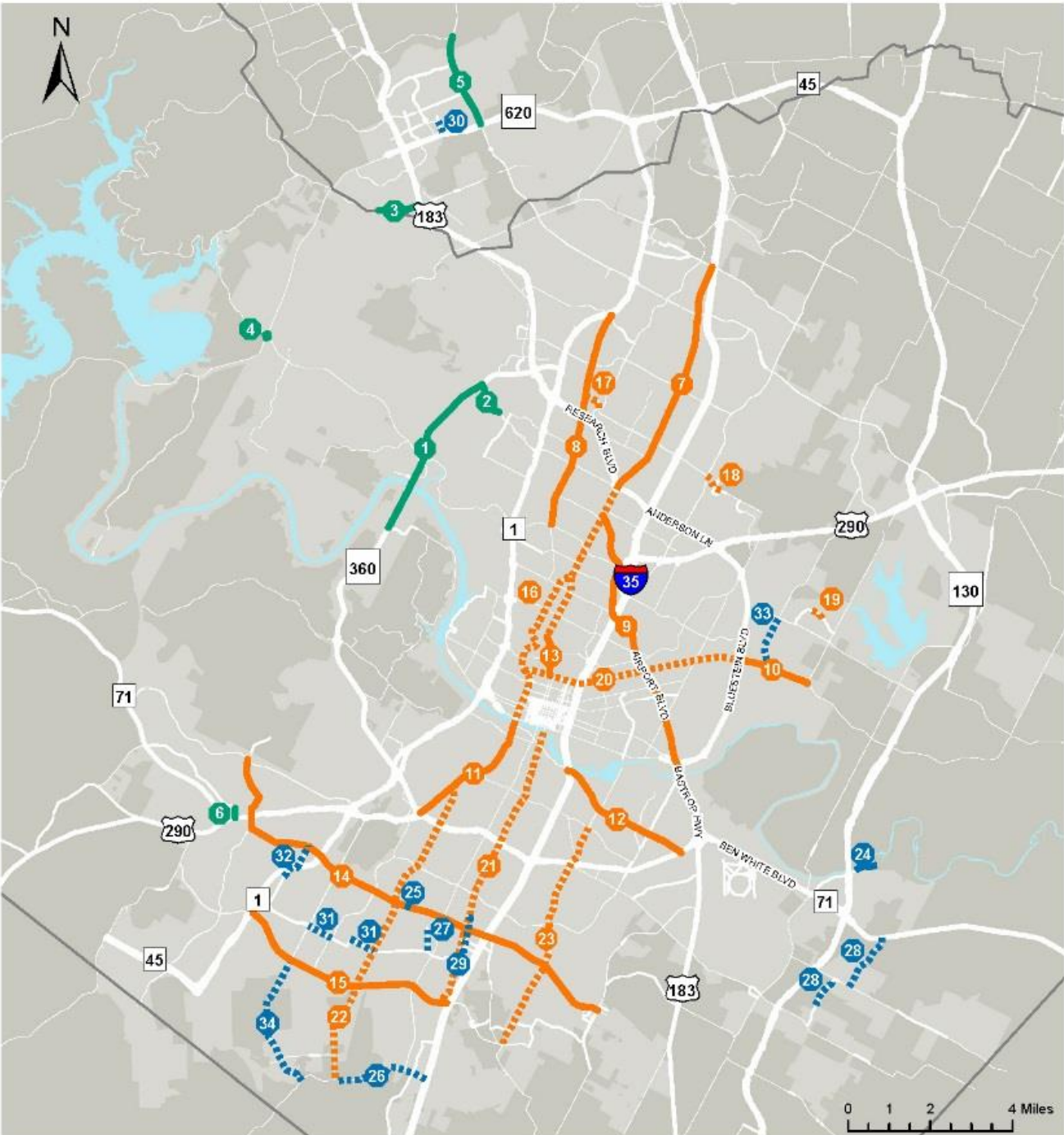
February 22, 2017

2016 MOBILITY BOND PROGRAM

\$720 million bond proposition for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

- Roads
 - Sidewalks
 - Streets
 - Bikeways and other bicycle and pedestrian transportation and mobility infrastructure
 - Bridges
 - Drainage facilities related to mobility improvements.
- Improving traffic signal synchronization and control systems
 - Acquiring and installing traffic signals
 - Acquiring land and property necessary for the transportation and mobility improvements.





Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at RM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

Notice: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or conveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. This product has been produced by the Capital Planning Office for the sole purpose of geographic reference. No warranty is made by the City of Austin regarding specific accuracy or completeness.

\$101,000,000 FOR REGIONAL MOBILITY PROJECTS TO ADDRESS CONGESTION AND ENHANCE SAFETY

- **\$46,000,000 for intersections on Loop 360**
- **\$17,000,000 for Spicewood Springs Road east of Loop 360**
- **\$30,000,000 for Anderson Mill Road, RM 620 at FM 2222,
and Parmer Lane**
- **\$8,000,000 for Old Bee Caves Road Bridge**



\$482,000,000 FOR CORRIDOR IMPROVEMENT PROJECTS

Implementation of Corridor Plan recommendations for:

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Lane and/or
William Cannon Drive

Preliminary Engineering and Design for:

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe
- East Rundberg Lane
- West Rundberg Lane
- East Colony Loop Drive
- MLK Jr.
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley
Road



\$137,000,000 FOR LOCAL MOBILITY PROJECTS

- \$37,500,000 for **sidewalks**
- \$27,500,000 for **Safe Routes to School** (to be divided evenly among each Council District)
- \$26,000,000 for **urban trails** (for transportation and mobility purposes)
- \$20,000,000 for **bikeways** (for transportation and mobility purposes)
- \$15,000,000 for **fatality reduction strategies** (for projects listed on Top Crash Location Intersection Priorities Improvement List)
- \$11,000,000 for **substandard streets/capital renewal**
 - William Cannon Railroad Overpass
 - Falwell Lane
 - Preliminary Engineering for Brodie Lane, Circle S Road, Cooper Lane, FM 1626, Johnny Morris Road, Latta Drive/Brush Country, Ross Road, Rutledge Spur



CONTRACT WITH VOTERS

- Resolution 20160818-074 establishes a “contract with voters” and provides direction for implementation of the bond program
 - Corridor Plans will be revisited to ensure that implementation conforms to recent transportation plans, policies, and standards
 - Development of “Corridor Construction Program” for Council approval before bonds are issued for construction
 - Eight-year desired implementation timeframe



CONTRACT WITH VOTERS

- Corridor Improvement Projects for the Corridor Construction Program will be prioritized in ways that prioritize:
 - Reduction in congestion
 - Improved level of service
 - Reduced delay at intersections for all modes of transportation
 - Connectivity
 - Improved effectiveness of transit operations



CONTRACT WITH VOTERS

- Implementation of Corridor Program shall emphasize:
 - Making corridors livable, walkable, safe, and transit-supportive
 - Alignment with principles and metrics in the Imagine Austin Comprehensive Plan
 - Goal of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips
 - Promoting healthy, equitable, and complete communities



CONTRACT WITH VOTERS

- Subject to the foregoing, the Corridor Improvement Projects for the Corridor Construction Program will make allowances for:
 - Preservation of existing affordable housing and local businesses
 - Opportunities for development of new affordable housing
 - Geographic dispersion of funding
 - Opportunities to facilitate increased supply of mixed-income housing



PROCUREMENT STRATEGY



ACTIVE PROCUREMENTS

- Corridor Improvements Consultant: Council Feb 9
- 2017 Traffic Signal & PHB Installation IDIQ: Council Feb 16
- Corridor Mobility PER Rotation List: Council May 18
- Local Mobility PER Rotation List: Council May 18
- IDIQ construction contract (2): Council May 4 and June 22
 - Sidewalk projects
 - Bicycle projects
 - Safety/Vision Zero projects
 - Safe Routes to School projects
- Local Mobility Field Engineering for Pedestrian, Bikeway and Urban Trail Rotation List: Council May 18



NEAR TERM PROCUREMENTS: NEXT TWO MONTHS

- Request for Qualifications
 - Safe Routes to School Consultant
 - Capital Renewal - Fallwell Lane design project
 - ATD Vision Zero Consultant (*may use existing rotation list*)
 - ATD Traffic Signal Maintenance IDIQ Construction
 - ATD Markings and Removal IDIQ Construction
 - ATD Bolt-down Device IDIQ Construction
 - ATD Vision Zero Construction IDIQ
 - ATD Engineering and Street Design Staff Augmentation (Sit-in Consultant) RFQ



FUTURE PROCUREMENTS

- Corridor Engineering and Construction
 - Delivery Method TBD

For the following Corridors:

- North Lamar
- Burnet Road
- Airport Blvd.
- East MLK Jr. Blvd/FM969
- South Lamar
- East Riverside Drive
- Guadalupe Street
- William Cannon and/or Slaughter Lane



FUTURE PROCUREMENTS

- Request For Qualifications, Invitation for Bid Construction
 - Capital Renewal projects:
 - Old Bee Caves Road Bridge
 - William Cannon Railroad Overpass
 - Slurry Seal
 - Urban Trails Projects
 - Other Solicitations as needed for individual projects

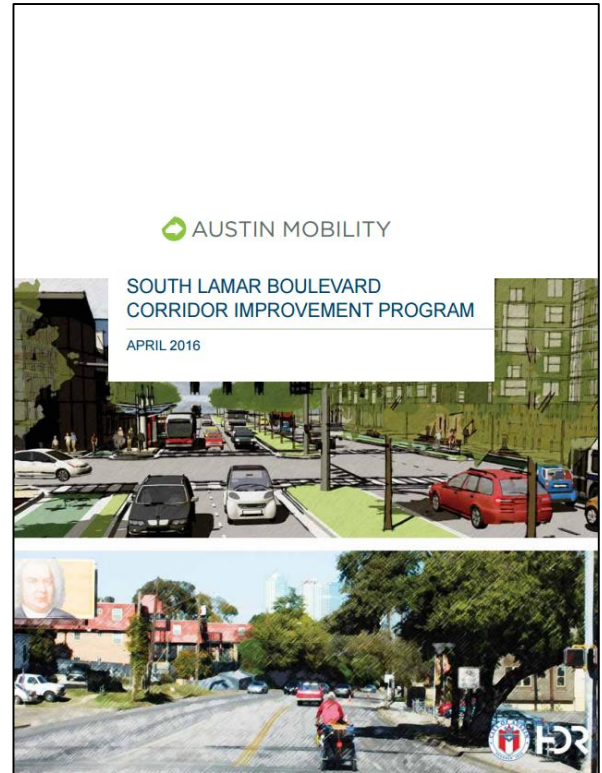


CORRIDOR PROGRAM



CORRIDOR PLANS: IMPLEMENTATION

- North Lamar Boulevard (Dec. 2013)
- Burnet Road (Dec. 2013)
- Airport Boulevard (April 2014)
- E. MLK Jr./FM 969 (Feb. 2014)
- South Lamar Boulevard (April 2016)
- East Riverside Drive (Dec. 2013)
- Guadalupe Street (*In Progress*)
- Slaughter Lane and/or William Cannon Drive (*Underway*)

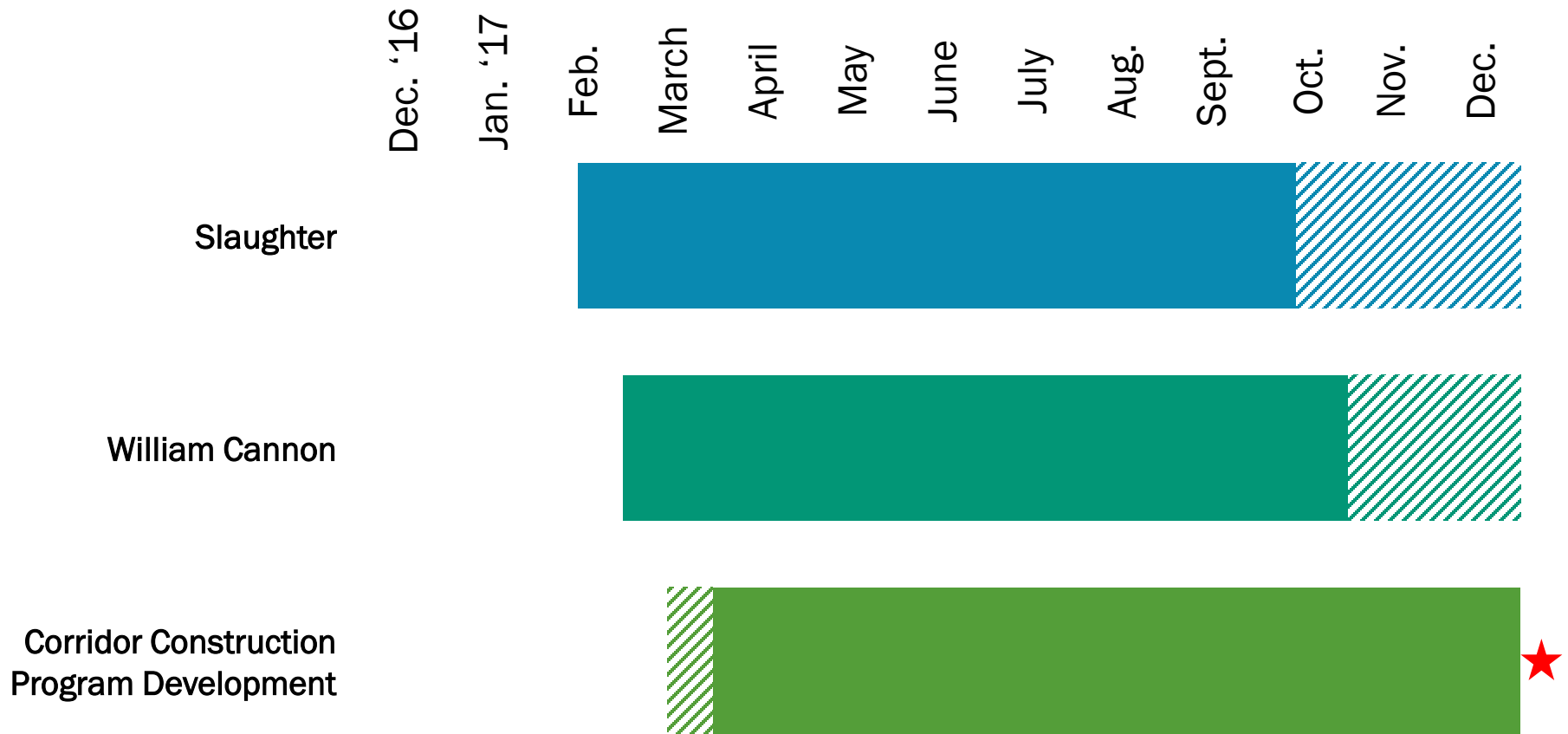


CORRIDOR CONSULTANT

- Council Authorization Feb 9th.
- Anticipated start: ~March2017
- Corridor Consultant will:
 - Work with staff to develop “Corridor Construction Program” for Council approval
 - Update existing corridor plans
 - Develop and apply prioritization criteria/model
 - Consider work sequencing, other factors
 - Provide analysis, best practices for accelerated delivery
 - Communications and Public Engagement Plan
 - MBE/WBE Outreach Plan for Corridor Program
 - Other services as needed for Corridor Program
 - Metrics for success, baselining corridors
 - Staff augmentation
 - Program management assistance



CORRIDOR CONSTRUCTION PROGRAM - 12 MO. OUTLOOK



★ = Council Action



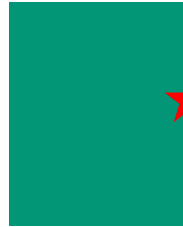
CORRIDOR CONSTRUCTION PROGRAM – 8 YR. OUTLOOK

2017 2018 2019 2020 2021 2022 2023 2024

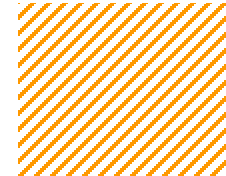
Corridor PER
William Cannon Drive
Slaughter Ln.



**Corridor Construction
Program Development**

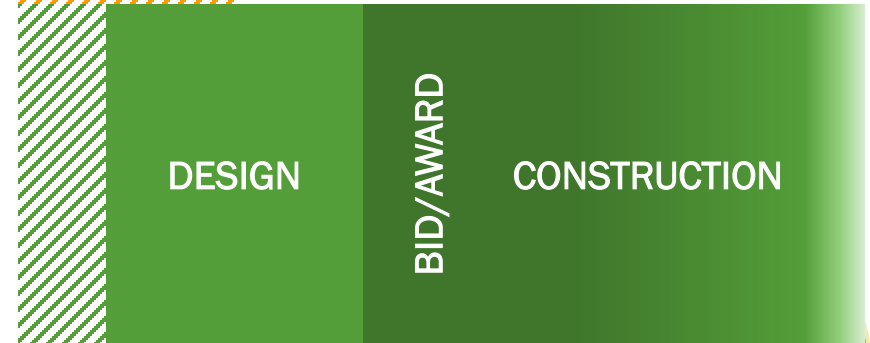


**Corridor
Construction
Program – Early Out**



**Corridor Construction
Program
Implementation**

N. Lamar Blvd.
Burnet Rd.
Airport Blvd.
E. MLK Jr. Blvd./ FM
969
Guadalupe St.
William Cannon St.
Slaughter Ln.
S. Lamar Blvd.
E. Riverside Dr.



UPCOMING BOND MILESTONES

- Feb 28th: Council Briefing and Report on Implementation of Bond Program
- Mid-April: Mid-year Budget Amendment
 - Appropriation request for funding availability for remainder of FY2017
 - Funding Appropriation and Bond Sale Schedule for the full 8 year timeframe
- Annual CIP Budget; inclusion in annual 5-yr CIP Plan



RESOURCES

www.AustinTexas.gov/2016bond

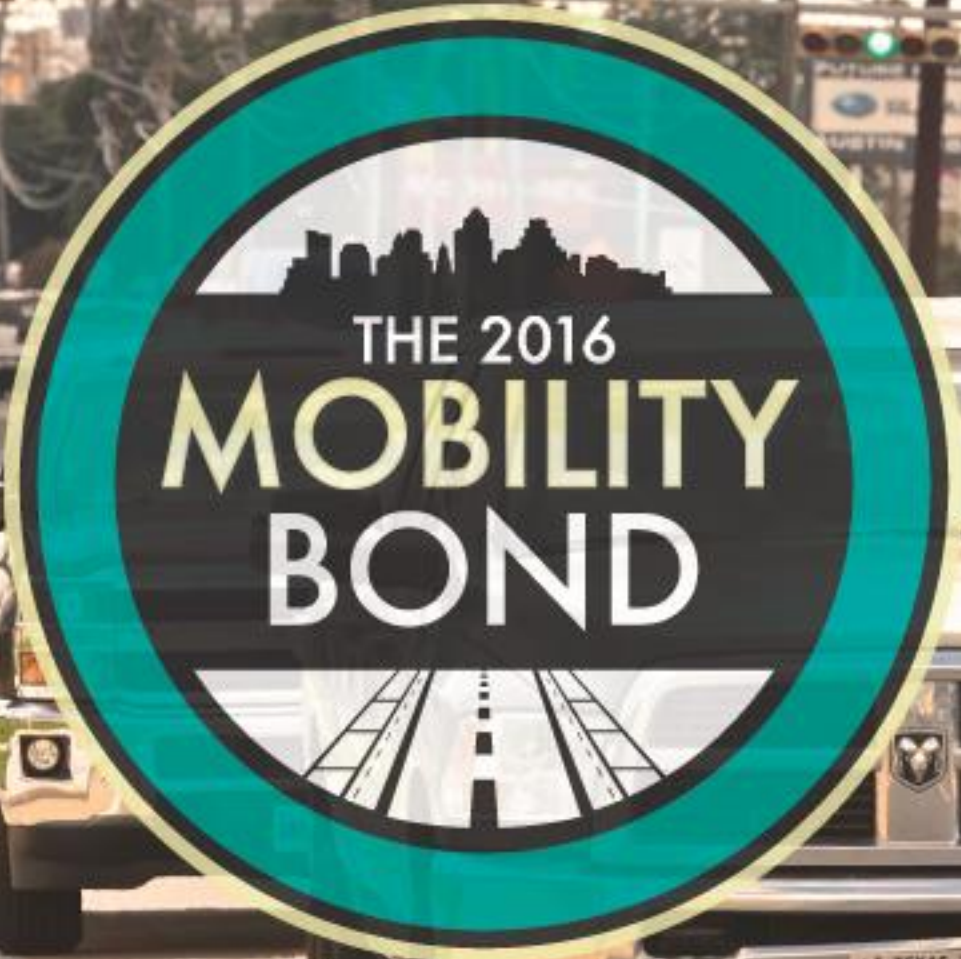
- Map
- Project and program descriptions
- Election Ordinance and Contract With Voters

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WATERBURY
FORD
MOTOR
OIL



THE 2016

MOBILITY

BOND



TEXAS
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